

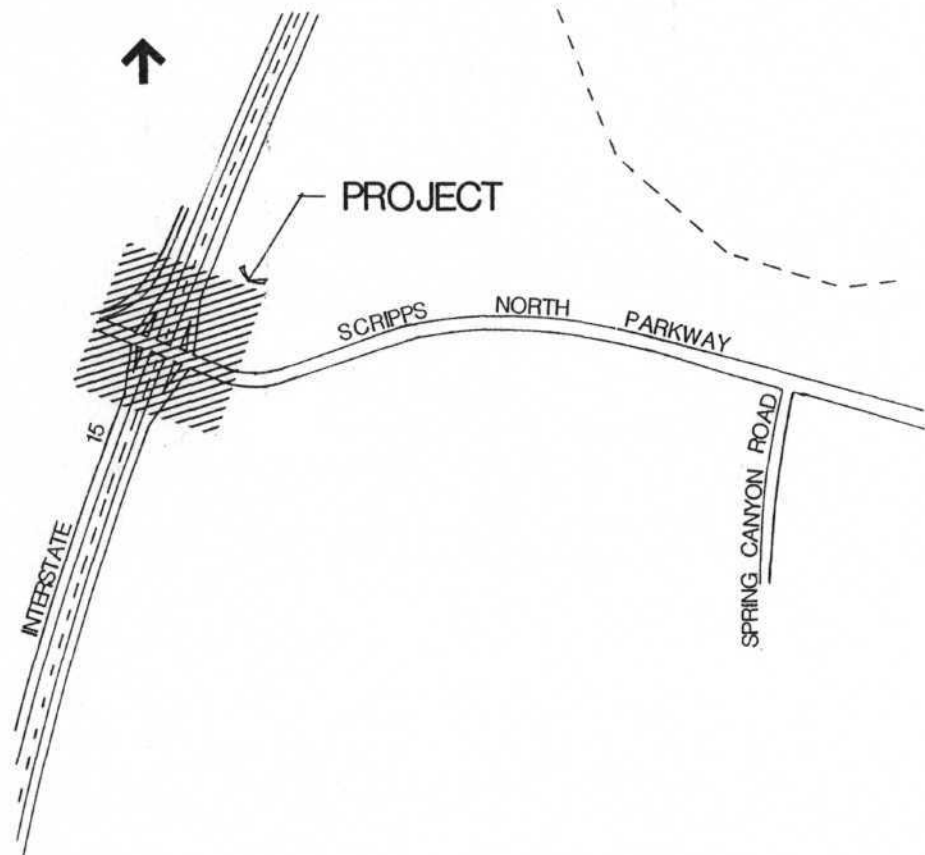
CITY OF SAN DIEGO, CALIFORNIA
CAPITAL IMPROVEMENTS PROGRAM

NO. 9-11

NO.	COUNCIL DISTRICT	5
NO.	INITIAL SCHEDULE	

TOTAL FUNDING BY SOURCE	REVENUE SOURCE	FY 1989	1990	1991	1992	1993	1994	1995	1996	1997
2,400,000	Developer	300,000	2,100,000							
		D	C							
TOTAL COST ⁽³⁾ \$ 2,400,000	(FY '89 DOLLARS)	300,000	2,100,000							

- (1) Engineering and Construction includes utilities and 25% for contingencies and incidentals.
- (2) Preliminary design per CalTrans Project Studies Report, Alternative A, Stage 1.
- (3) Costs herein are estimated as of June 30, 1989.
- (4) The PSR has not yet been approved by CalTrans.
- (5) This project designed by developer and constructed through City by agreement with Caltrans.



APPENDIX A

CITY OF SAN DIEGO, CALIFORNIA
CAPITAL IMPROVEMENTS PROGRAMTITLE: Mercy Road/I-15 Interchange
Interchange Modification

NO. 9-12

COMMUNITY PLAN AREA : Miramar Ranch North

NO.

COUNCIL DISTRICT 5

DEPARTMENT/DIVISION : Engineering and Development/Transportation

NO.

INITIAL SCHEDULE

LAND (L) - 220,000; ENGINEERING/CONSTRUCTION (D,C) - 2,200,000

TOTAL FUNDING BY SOURCE	REVENUE SOURCE	FY 1989	1990	1991	1992	1993	1994	1995	1996	1997
2,420,000				1,900,000						
1,564,000	Developer	300,000	220,000	1,044,000						
	Prior City Develop-									
856,000	ment Agreement			856,000						
		D	L	C						
TOTAL COST (2)\$ 2,420,000 (FY '89 DOLLARS)		300,000	220,000	1,900,000						

Description: Construction of southbound off-ramp, southbound on-ramp, northbound off-ramp, northbound on-ramp, auxiliary southbound lane, bikepath and traffic signals. Final design configuration and phasing shall conform to preliminary design per CALTRANS Project Studies Report, Alternative A, Stage I.

Justification: Construction of the interchange is mandated by the Miramar Ranch North Community Plan.

Scheduling: This facility shall be open and usable upon approval of the occupancy permit for the residential, commercial, or industrial structure which equals 2,700 equivalent dwelling units, not including parcel 33 as set forth in Table 21 of the community plan.

Relationship to Community Plan: Construction of this interchange will allow entire build-out of the Miramar Ranch North Community Plan as approved by the City Council May, 1987. Mercy interchange is shown as part of the major street system in Miramar Ranch North.

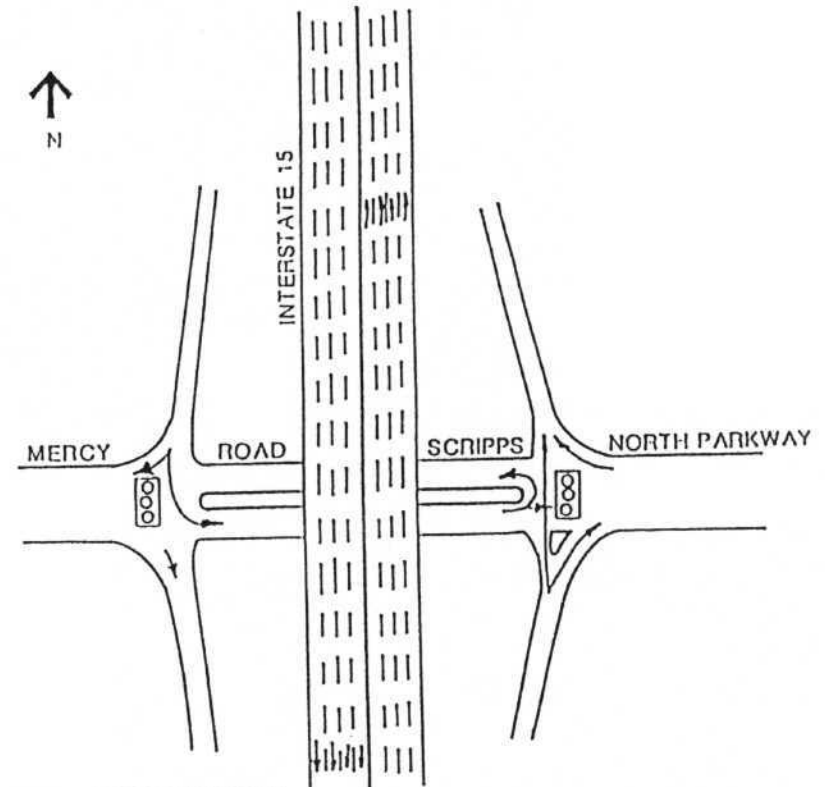
Cost Breakdown:

Improvement Costs	\$2,130,000
Cost of City Services	0
Land Acquisition Cost	220,000
Subtotal	2,350,000
Support Services	70,000
TOTAL PROJECT COST	\$2,420,000

Notes:

- (1) Engineering and construction includes 25% for contingencies and incidentals.
- (2) Costs herein are estimated as of June 30, 1989.
- (3) This project designed by developer and constructed through City by agreement with Caltrans.
- (4) The PSR has not yet been approved by CalTrans

Last Revision: July 26, 1988

SCHEMATIC REPRESENTATION
OF ULTIMATE CONFIGURATION

APPENDIX A

CITY OF SAN DIEGO, CALIFORNIA
CAPITAL IMPROVEMENTS PROGRAM

TITLE: Park and Ride, Traffic Signal

NO. 9-13

COMMUNITY PLAN AREA : Miramar Ranch North

NO.

COUNCIL DISTRICT 5

DEPARTMENT/DIVISION : Engineering and Development/Transportation

NO.

INITIAL SCHEDULE

LAND (L) = 450,000; ENGINEERING/CONSTRUCTION (D,C) = 405,000

TOTAL FUNDING BY SOURCE	REVENUE SOURCE	FY 1989	1990	1991	1992	1993	1994	1995	1996	1997
935,000							435,000			
781,000	Developer:				50,000	450,000	281,000			
	Prior City Devel-									
154,000	oper Agreement:						154,000			
					D	L	C			
TOTAL COST \$	935,000 (FY '89 DOLLARS)				50,000	450,000	435,000			

Description: Construction of an approximately 1.5 acre, 120 space park-and-ride facility and traffic signal on Scripps North Parkway.

Justification: A park-and-ride facility is designated in the community plan in order to encourage transit alternatives to private vehicular travel. Caltrans has also designated major freeway intersections appropriate for park-and-ride facilities. Anticipated traffic volumes will require signalized traffic control.

Scheduling: Expected need in 1994, no design has been started. Signal is to be installed with Park & Ride or commercial area, which ever comes first.

Relationship to Community Plan: The site is designated in the Miramar Ranch North Community Plan.

Cost Breakdown:

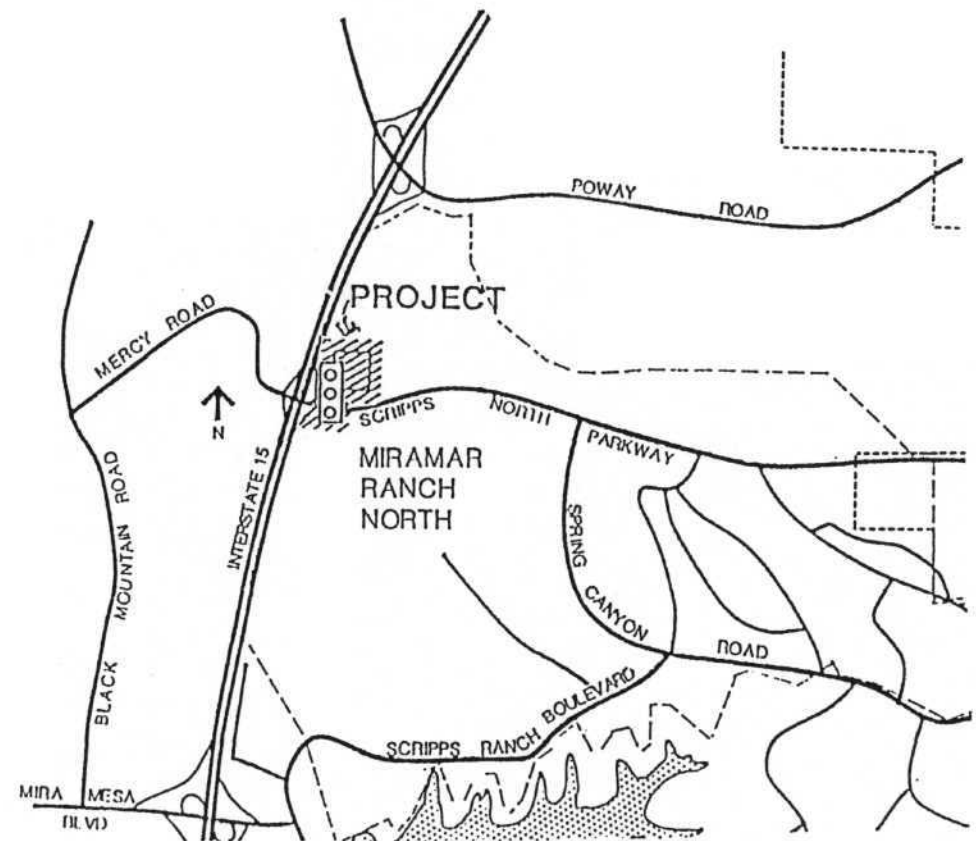
Improvement Cost	\$298,000
Traffic Signal	122,000
Cost of City Services	-0-
Land Acquisition Cost ⁽¹⁾	450,000

Subtotal	\$870,000
Support Services	65,000

TOTAL COST \$935,000

Notes:

- (1) Land acquisition cost is based on 1.5 acres @ \$7.00/SF which includes rough grading.
(2) Engineering and Construction includes 25% for contingencies and incidentals.



Last Revision: July 28, 1988